

# TENETS

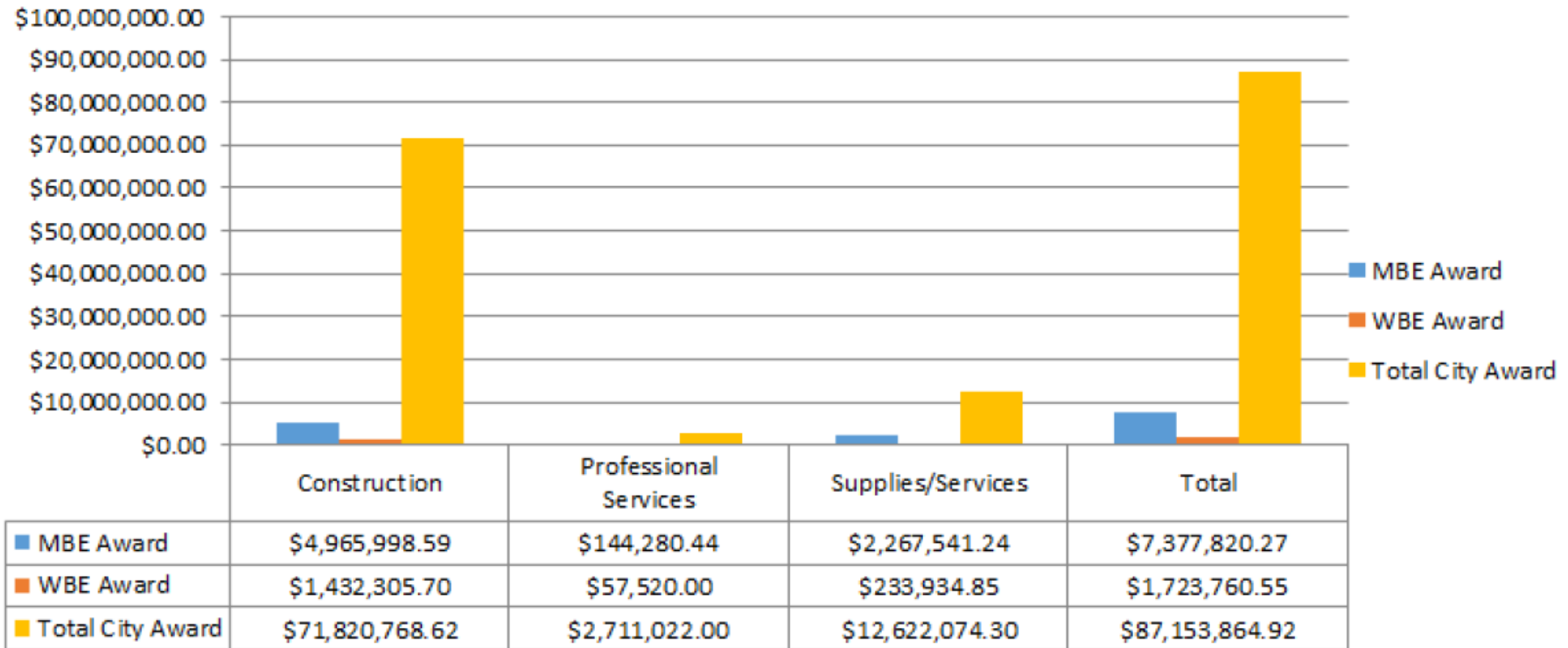
Accurate & timely intelligence shared by all

Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment

## Chapter 324 Approved Award As of June 18, 2016



### Contract Awards: Performance Tracking

Safer Streets

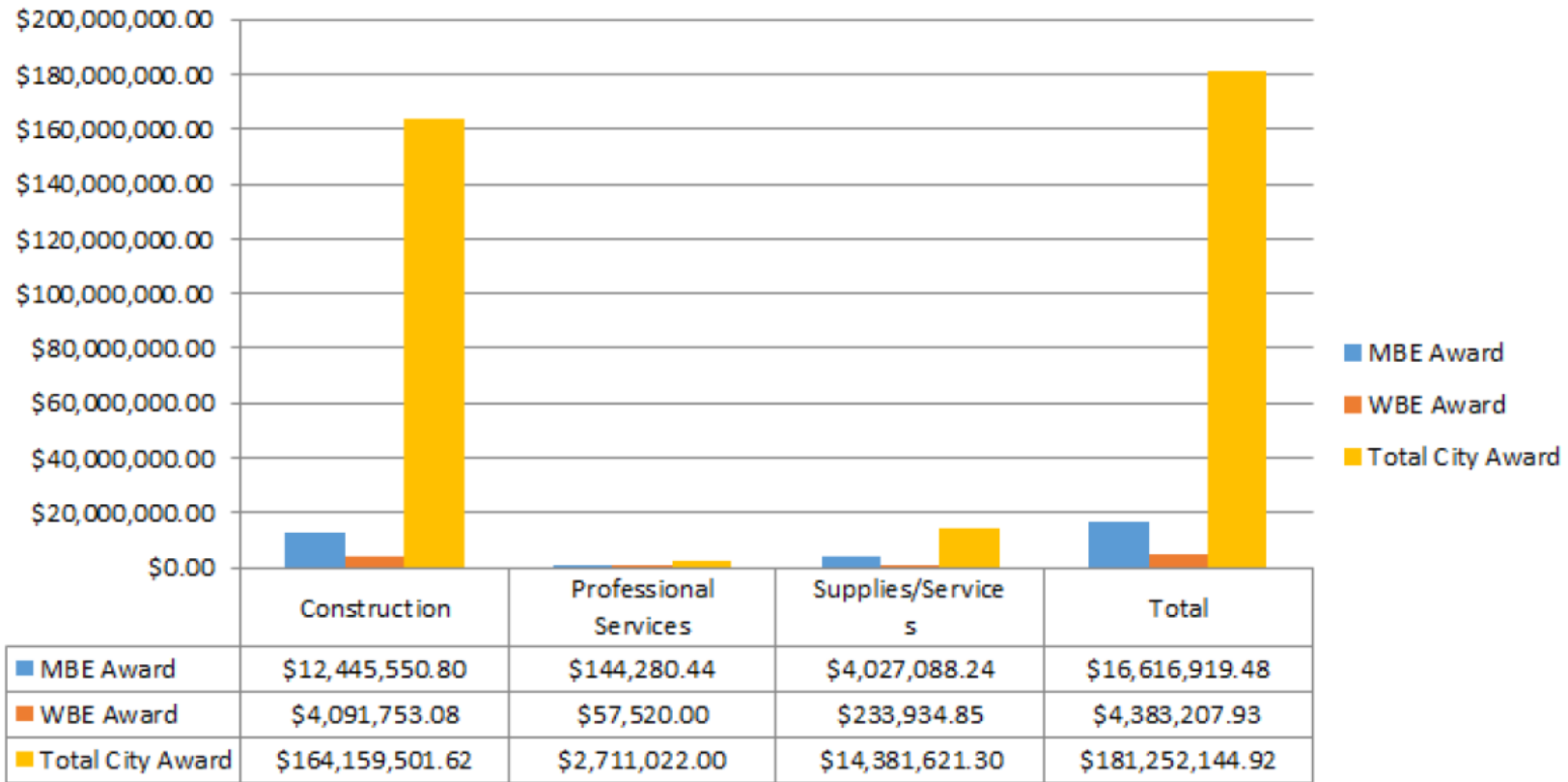
Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

## Approved Award All Projects All Contract Types As of June 18, 2016



### Contract Awards: Performance Tracking

Safer Streets

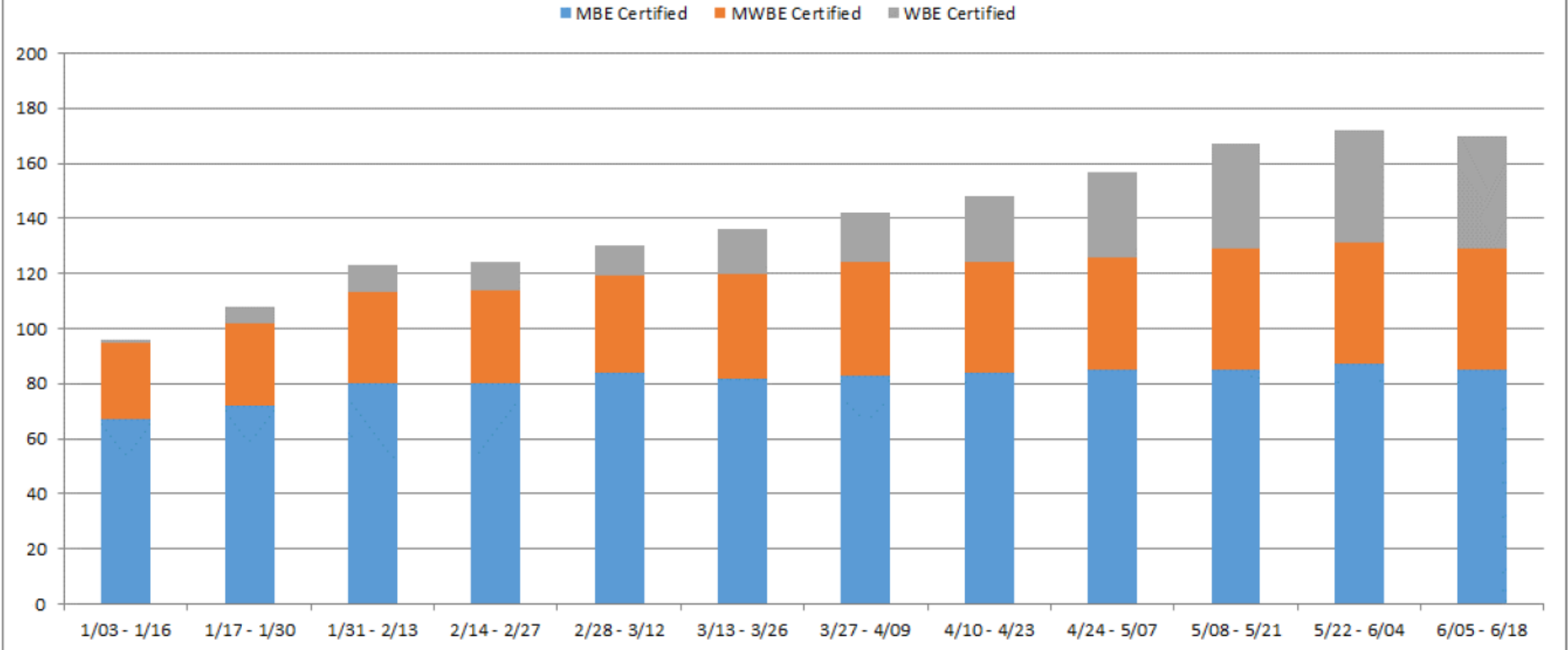
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# Increasing Vendor Certification Over Time CY2016



## Certifying Vendors for Participation

Safer Streets

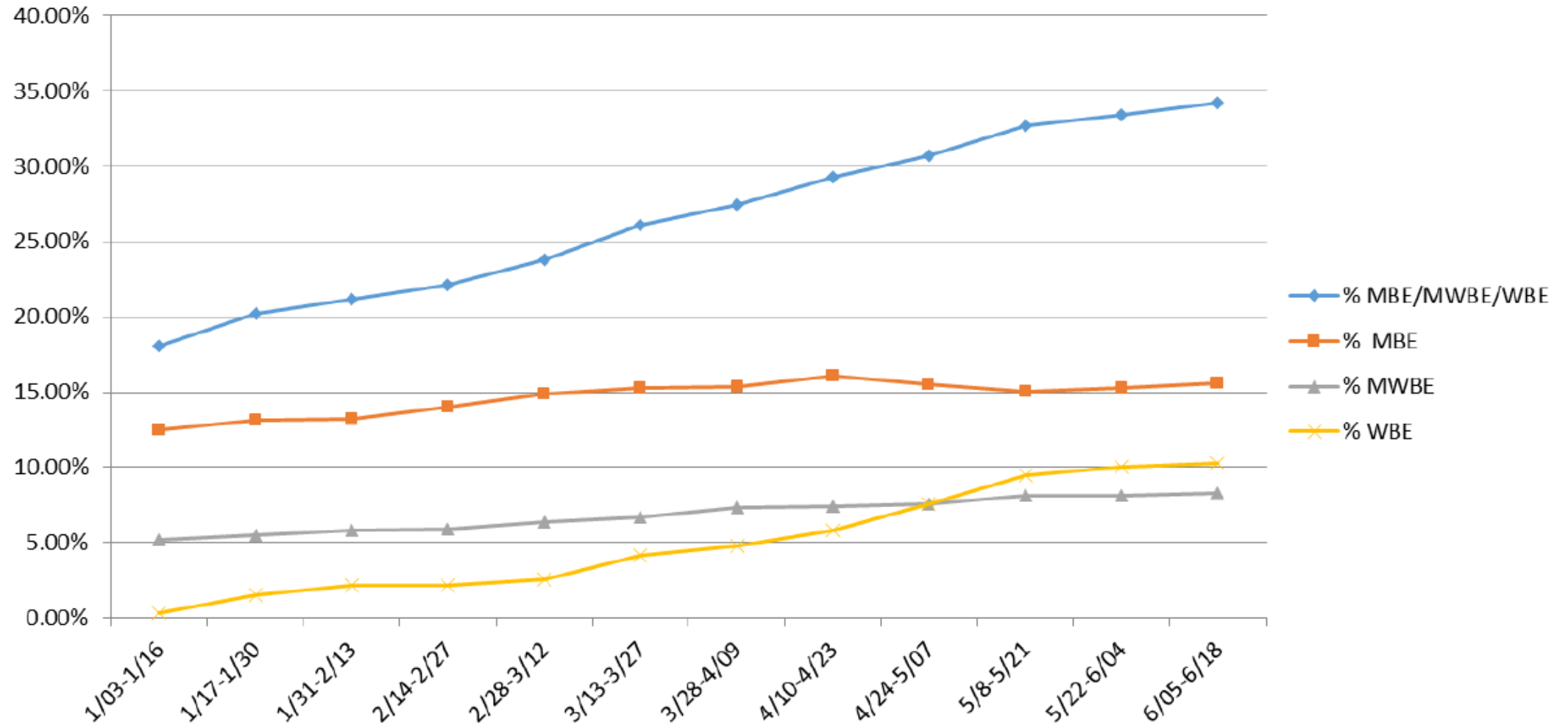
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## % of SBEs Certified as MBEs, MWBEs or WBEs as of June 18, 2016



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SBE CERTIFIED SPEND - JANUARY THRU APRIL 2016				
SUMMARY TABLE	January	February	March	April
<b>\$\$ TOTAL SPEND (Prime + Sub)(All vendor Ks)</b>	<b>\$ 11,560,272.85</b>	<b>\$ 9,107,481.57</b>	<b>\$ 10,194,048.86</b>	<b>\$ 10,247,833.70</b>
Construction	\$ 6,329,600.66	\$ 4,465,297.60	\$ 5,552,021.68	\$ 5,473,132.44
Professional Services	\$ 1,984,128.93	\$ 1,839,489.12	\$ 1,720,764.91	\$ 1,641,701.32
Supplies/Services	\$ 3,246,543.26	\$ 2,802,694.85	\$ 2,921,262.27	\$ 3,132,999.94
<b>\$\$ SBE Spend Overall (Prime + Sub)</b>	<b>\$ 3,916,901.09</b>	<b>\$ 3,076,410.16</b>	<b>\$ 3,082,975.74</b>	<b>\$ 2,457,505.11</b>
Construction	\$ 2,460,531.66	\$ 2,051,571.06	\$ 2,024,846.75	\$ 1,409,300.51
Professional Services	\$ 720,947.73	\$ 420,766.29	\$ 484,450.07	\$ 641,444.69
Supplies/Services	\$ 735,421.70	\$ 604,072.81	\$ 573,678.92	\$ 406,759.91
<b>% SBE Spend Overall (Prime + Sub)</b>	<b>33.88%</b>	<b>33.78%</b>	<b>30.24%</b>	<b>23.98%</b>
Construction	38.87%	45.94%	36.47%	25.75%
Professional Services	36.34%	22.87%	28.15%	39.07%
Supplies/Services	22.65%	21.55%	19.64%	12.98%
<b>\$\$ SBE Total Prime Spend</b>	<b>\$ 1,634,535.25</b>	<b>\$ 1,466,111.93</b>	<b>\$ 1,217,411.78</b>	<b>\$ 1,585,539.21</b>
Construction	\$ 358,846.67	\$ 541,158.08	\$ 302,361.77	\$ 608,296.14
Professional Services	\$ 604,536.01	\$ 344,353.62	\$ 398,940.21	\$ 570,483.16
Supplies/Services	\$ 671,152.57	\$ 580,600.23	\$ 516,109.80	\$ 406,759.91
<b>\$\$ SBE Total Sub-Contract Spend (SubK)</b>	<b>\$ 2,282,365.84</b>	<b>\$ 1,610,298.23</b>	<b>\$ 1,865,563.96</b>	<b>\$ 871,965.90</b>
Construction	\$ 2,101,684.99	\$ 1,510,412.98	\$ 1,722,484.98	\$ 801,004.37
Professional Services	\$ 116,411.72	\$ 76,412.67	\$ 85,509.86	\$ 70,961.53
Supplies/Services	\$ 64,269.13	\$ 23,472.58	\$ 57,569.12	\$ -



## SBE Spend Data

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